

**CHRIST CHURCH CATHEDRAL
2009 Results (Budget v. Actual)**

Revised 2009 Budget	Actual 2009 Results	Over / (Under)
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Income:

Pledges & Offerings	382,061.00	389,877.79	7,816.79
Endowments	240,000.00	239,762.92	(237.08)
Tributes, Bequests & Grants	32,500.00	86,528.05	54,028.05
Building Use	10,000.00	14,871.04	4,871.04
Bookstore (Net)	14,407.00	12,562.79	(1,844.21)
All Other Income	4,325.00	8,007.35	3,682.35
Total Income	683,293.00	751,609.94	68,316.94

Expense:

Salary & Benefits	398,980.83	432,340.55	33,359.72
Core Mission	34,950.00	37,927.97	2,977.97
Property	251,200.00	229,508.13	(21,691.87)
Office	31,600.00	32,951.52	1,351.52
Finance	81,208.00	80,919.08	(288.92)
All Other Expense	5,500.00	7,099.19	1,599.19
Total Expenses	803,438.83	820,746.44	17,307.61

Surplus / (Deficit)

(120,145.83)	(69,136.50)
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