CHRIST CHURCH CATHEDRAL
2010 Budget

Income:	
Pledges & Offerings	451,800.00
Endowments	290,000.00
Tributes, Bequests & Grants	33,000.00
Building Use	25,000.00
Bookstore (Net)	21,000.00
All Other Income	12,500.00
Total Income	833,300.00
Expense:	
Salary & Benefits	462,400.00
Core Mission	38,750.00
Property	246,300.00
Office	34,625.00
Finance	81,750.00
All Other Expense	6,000.00
Total Expenses	869,825.00
Surplus / (Deficit)	(36,525.00)